



Energy
Communities
Alliance

FEDERAL BUDGET & APPROPRIATIONS BRIEFING

FEBRUARY 24, 2022

ENERGY COMMUNITIES ALLIANCE



OVERVIEW

- Budget request
- Appropriations
- Current and upcoming funding
- Role of communities



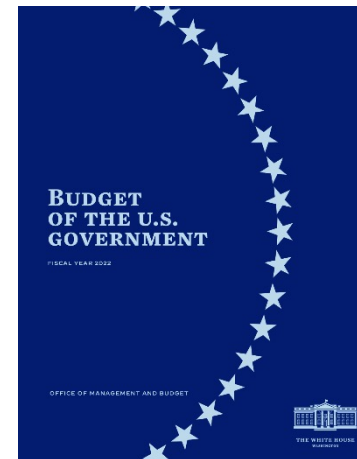
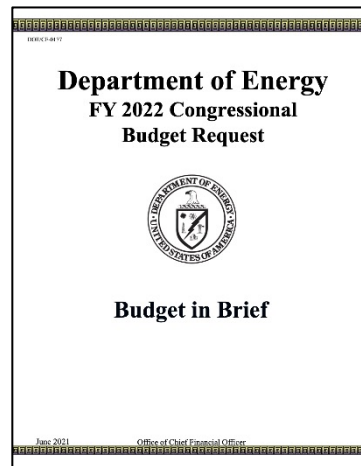
KEY PLAYERS AND DATES

- **Who are they key players?**
 - Federal agencies
 - Congress/committees
 - White House/Office of Management and Budget (OMB)
 - Stakeholders and communities

- **What are the key dates?**
 - February/March: President's budget released
 - Spring: Appropriations begin
 - October 1: Beginning of new Fiscal Year



HOW FEDERAL AGENCIES & THE WHITE HOUSE CREATE BUDGET REQUESTS





CONGRESSIONAL COMMITTEES



- **Armed Services Committees**

- National Defense Authorization Act
- Authorize/recommend funding levels for DOD and DOE nat'l security



- **Appropriations Committees**

- 12 subcommittees



APPROPRIATIONS

FEBRUARY

President releases budget request

APRIL

Congress passes combined budget resolution

MAY

House & Senate pass 12 appropriations bills

SEPTEMBER

Any unfinished approp bills combined into omnibus bill

OCTOBER 1ST

Beginning of new Fiscal Year



MARCH

House & Senate pass budget resolutions

APRIL

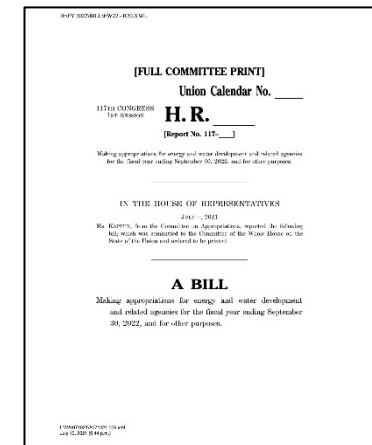
Appropriations subcommittees draft bills

JULY

Congress combines and passes 12 bills

SEPTEMBER

Appropriations bills sent President – sign or veto





Within the Office of Environmental Management, funding is broken out by site

Department of Energy Budget & Appropriations Highlights*				
(amounts in thousands of dollars)				
	FY 2021 Enacted	FY 2022 Request	FY 2022 House Approp.	FY 2022 Senate Approp.
DEPARTMENT OF ENERGY	39,592,625	46,189,430	45,126,500	44,987,791
Environmental Management	7,589,200	8,011,870	7,757,203	7,708,863
Defense Environmental Cleanup	6,426,000	6,841,670	6,592,000	6,510,000
Hanford/Richland	926,100	926,897	926,897	939,026
Office of River Protection	1,645,000	1,540,642	1,645,000	1,645,000
Idaho National Laboratory	433,500	369,583	433,500	369,583
Lawrence Livermore National Laboratory	1,764	1,806	1,806	1,806
Separations Process Research Unit	15,000	15,000	15,000	15,000
Nevada NNSA Sites	60,737	60,737	75,737	60,737
Sandia National Laboratory	4,860	4,576	4,576	4,576
Los Alamos National Laboratory	226,000	275,119	275,119	275,119
Los Alamos Excess Facilities D&D	0	58,381	17,000	17,000
Oak Ridge Reservation	475,383	424,244	475,383	424,244
Savannah River Site	1,531,659	1,581,775	1,587,641	1,581,775
Carlsbad/Waste Isolation Pilot Plant	413,260	430,424	430,424	430,424
Non-Defense Environmental Cleanup	322,200	338,860	333,863	338,863
West Valley Demonstration Project	88,113	88,120	88,120	88,120
Gaseous Diffusion Plants	115,554	116,203	116,203	121,203
Small Sites	110,993	129,337	124,340	124,340
Uranium Enrichment Decontamination & Decommissioning Fund	841,000	831,340	831,340	860,000
Oak Ridge	134,701	105,000	105,000	105,000
Paducah	240,000	198,995	198,995	240,000
Portsmouth	430,332	467,546	467,546	467,546
Legacy Management	163,059	428,730	178,730	178,730
National Nuclear Security Administration	19,732,200	19,743,000	20,155,000	20,041,800
Weapons Activities	15,345,000	15,484,295	15,484,295	15,484,295
Defense Nuclear Nonproliferation	2,260,000	1,934,000	2,340,000	2,264,000
Naval Reactors	1,684,000	1,860,705	1,866,705	1,840,505
Nuclear Energy	1,507,600	1,850,500	1,675,000	1,590,800
Science	7,026,000	7,440,000	7,320,000	7,490,000
Nuclear Waste Disposal	27,500	7,500	27,500	27,500

* These figures are compiled from different sources: the Office of Management and Budget, Congressional Appropriations Committee reports, DOE budget justifications, and various press releases. There are some discrepancies in how each source calculates government spending.

The DOE budget is divided into various program offices



CONTINUING RESOLUTIONS

- A continuing resolution (CR) carries over the current fiscal year's funding
- Happens when Congress cannot meet the September 30th deadline; avoids government shutdown
- Recent CRs:
 - Sept. 30 – Dec. 3, 2021
 - Dec. 3, 2021 – Feb. 18, 2022
 - Feb. 18 – Mar. 11
- CR every year since 1998
 - 1997 was the last time all appropriations passed on time



WHERE WE ARE RIGHT NOW

- Operating under CR with FY 2021 funding levels
- Congress is working on passing appropriations for FY 2022, which is now halfway over
- President's FY 2023 budget request expected in March
- Congress will begin FY 2023 appropriations in Spring



HOW TO GET IMPACT THE BUDGET

- Communicate with Department officials locally and in Washington
- Engage Congressional delegation
- Involve local media



LEARN MORE

www.energyca.org/budget-tracker

FY 2022 BUDGET LEGISLATION

Legislation	Committee Approval		Initial Passage		Conference Report	Final Passage		Signed into Law
	House	Senate	House	Senate		House	Senate	
National Defense Authorization Act	Approved by committee 9/2/21 H.Rept. 117-118	Approved by committee 7/22/21 Exec. Summary	Passed 9/23/21 H.R. 4350	TBD	TBD	TBD	TBD	TBD
Energy Appropriations	Approved by committee 7/16/21 H.Rept. 117-98	Approved by committee 8/4/21 S.Rept. 117-36	Passed 7/29/21 H.R. 4502	TBD S. 2605	TBD	TBD	TBD	TBD

DEFENSE ENVIRONMENTAL CLEANUP FUNDING, FISCAL YEARS 2011 - 2021

